

**Community Board** High Wycombe

## Funding summary report High Wycombe Community Board 3<sup>rd</sup> November 2022

This paper provides a summary of the funding applications received, considered, and approved since 1st April 2022.

## **Community Board Budget Overview**

The table below details the current budget position for the High Wycombe Community Board.

Community Board Fund 22/23	Allocated to date	Remaining budget as of 13 <sup>th</sup> July
£237,853	£77,881.90	£159,971.10

## **Funding Applications Status Summary**

Funding applications that have been received by the High Wycombe Community Board and their status are detailed in the table.

Approved applications	
Wycombe Environment Centre	£15,000
Wycombe Refugee Partnership - Hardship fund and Food Vouchers	£7,000
Wycombe Mind Free Space	£8,900
SV2G - Jubilee celebration	£4,860
Wycombe Friends of the Earth	£2,000
High Wycombe Shopmobility	£4,000
Sports Inc	£5,600
King's Church High Wycombe - Learning English Expansion Project	£6,000
Hills Café - Regeneration project	£15,000
King's Church High Wycombe - Learning English Expansion Project	£6,000.00
Sports Inc	£5,600.00
HW&DMRS	£7,450.00
Hillview bollards increase	£2,071.90
Kings Road Memorial silhouettes	£390.00
Total allocated	£77,881.90
Remaining	£159,971.10

Pending applications	
RGS defibrillator	£1,859
Wider HWCB area defibrillator project	TBC
South Bucks Hospice	TBC
Kingswood School PTA	TBC
New Meaning Centre Bucks	£8,580
Hughenden Park Arboretum	£5,000
High Wycombe Cricket Club	TBC
Micklefield Judo Club	TBC
Totteridge Youth Football Team	TBC
HWBIDCo defibrillator	£500
Bellfield Road pedestrian crossing	£6,094
Bowerdean Road traffic calming	£28,072
Coates Lane traffic calming	£14,202
Kingston Road/Walton Drive & Perth Road/Adelaide Road bollards	£10,566.00
Womens Cultural Arena	TBC
Wycombe Seventh Day Adventist Church	TBC
All Saints Church	TBC
HWBIDCo Community payback	£10,000.00
HWBIDCo events	ТВС
Eastside Youth Club	£3,000.00
Babies 1st	£8,000
Total pending	£89,828.00
Budget remaining	£70,143.10