

Community Board High Wycombe

Funding summary report High Wycombe Community Board 3rd November 2022

This paper provides a summary of the funding applications received, considered, and approved since 1st April 2022.

Community Board Budget Overview

The table below details the current budget position for the High Wycombe Community Board.

Community Board Fund 22/23	Allocated to date	Remaining budget as of 13 th July
£237,853	£77,881.90	£159,971.10

Funding Applications Status Summary

Funding applications that have been received by the High Wycombe Community Board and their status are detailed in the table.

Approved applications	
Wycombe Environment Centre	£15,000
Wycombe Refugee Partnership - Hardship fund and Food Vouchers	£7,000
Wycombe Mind Free Space	£8,900
SV2G - Jubilee celebration	£4,860
Wycombe Friends of the Earth	£2,000
High Wycombe Shopmobility	£4,000
Sports Inc	£5,600
King's Church High Wycombe - Learning English Expansion Project	£6,000
Hills Café - Regeneration project	£15,000
King's Church High Wycombe - Learning English Expansion Project	£6,000.00
Sports Inc	£5,600.00
HW&DMRS	£7,450.00
Hillview bollards increase	£2,071.90
Kings Road Memorial silhouettes	£390.00
Total allocated	£77,881.90
Remaining	£159,971.10

Pending applications	
RGS defibrillator	£1,859
Wider HWCB area defibrillator project	TBC
South Bucks Hospice	TBC
Kingswood School PTA	TBC
New Meaning Centre Bucks	£8,580
Hughenden Park Arboretum	£5,000
High Wycombe Cricket Club	TBC
Micklefield Judo Club	TBC
Totteridge Youth Football Team	TBC
HWBIDCo defibrillator	£500
Bellfield Road pedestrian crossing	£6,094
Bowerdean Road traffic calming	£28,072
Coates Lane traffic calming	£14,202
Kingston Road/Walton Drive & Perth Road/Adelaide Road bollards	£10,566.00
Womens Cultural Arena	TBC
Wycombe Seventh Day Adventist Church	TBC
All Saints Church	TBC
HWBIDCo Community payback	£10,000.00
HWBIDCo events	ТВС
Eastside Youth Club	£3,000.00
Babies 1st	£8,000
Total pending	£89,828.00
Budget remaining	£70,143.10